

DCHS

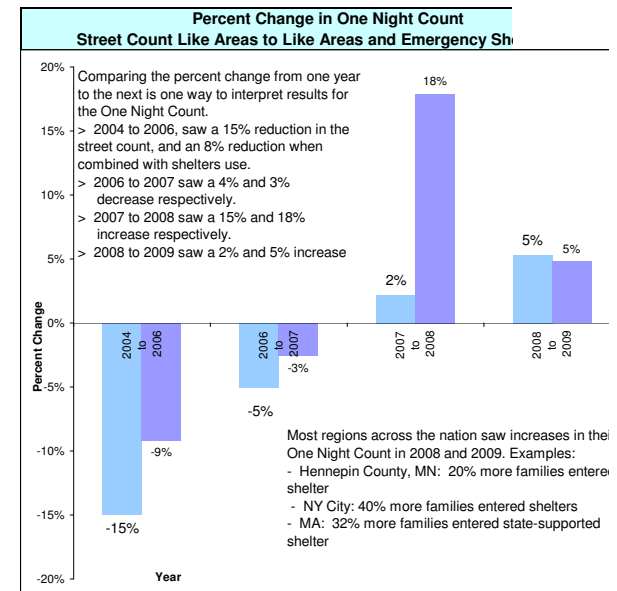
Committee to End Homelessness Countywide - Summary Dashboard Report

Data through

Other Notable Items
Time Frame 2Q - 09 <p>In the first quarter of 2009, President Obama signed the American Recovery and Reinvestment Act (ARRA) of 2009, which includes \$1.5 billion for a Homelessness Prevention Fund. Of that fund, King County and the City of Seattle have received over \$8 million. These new federal funds are designed to provide financial assistance and services to prevent individuals and families from becoming homeless and to help those who are homeless move quickly into stable housing.</p> <p>To date, the Landlord Liaison Project has enrolled 61 landlords (up from 44 - 1Q), 26 agency/program partners, and placed 58 individuals (up from 6 - 1Q). Goals for 2009: enroll 50 landlords, 20 providers, and 150 tenants. Based on early findings that highlighted the biggest barrier to agencies is funding to provide follow-up case management, the project is reducing the case management service requirement from two years to one.</p> <p>King County received a planning grant from the Gates Foundation/United Way of King County to reduce family homelessness. 2009 activities include a landscape assessment, strategic plan and implementation around 5 pillars: Prevention; Rapid Rehousing; Coordinated Assessment & Entry to Housing and Services; Tailored Service; Economic Opportunities. During the second quarter of 2009, the Planning Team completed the landscape assessment and gaps analysis and began its work on developing the strategic plan.</p>

2009 Business Plan Performance Measures					
Measure	Status	2007 Actual	2008 Actual	2009 Actual	Benchmark
One Night Count of people who are homeless without shelter (includes new count areas)	⬇️	2,159	2,631	2,827	

Other Internal Measures								
Measure	Status	Hist Avg before 10YP	Avg since adoption of 10YP	2005-2006	2007	2008	2009	2010-2011 Pipeline
Annual number of homeless housing units added to the system (need 950 units per year)	⬇️	190	526	1,001	529	704	1,038	654
Measure	Status	HUD Rqmt		2008 Target	2008 Actual	2009 Target	2009 Actual	
Percent of emergency shelter, transitional housing and permanent housing beds reflected in Safe Harbors (SH) (now includes permanent housing)	⬆️	86%		75%	85% FB 82% IB	86% FB 86% IB	TBD**	



CEH Director's Message
<p>Progress has been made in each of the key elements: Unit production continues to be strong in units for people requiring significant support, with the "no service" units not yet a priority. A peer reviewed article in the Journal of the American Medical Association documented the effectiveness of our programs, showing that the residents of 1811 Eastlake, a 75 unit building, reduced their emergency service usage by \$4 million in one year or \$42,964 per person per year, as compared with a cost of \$13,440 per person per year to administer the housing program.</p> <p>Work continues on the data management system, with both system operators and agencies working to bring the system fully operational in 2009.</p> <p>A coordinated entry program for chronically homeless single adults is in the early stage of implementation. Similar coordinated entry for families is being developed.</p>
<p>Improving/Target Achievable = ⬆️</p> <p>Watch/Target at risk = ⬇️</p> <p>Unfavorable trend/Target not attainable = ⬇️</p>

